

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 SOUTH SYSTEM PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 14	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	14,113.00	\$ 1,975,820.00
2-09-0400	20-INCH PVC WATER MAIN	LINFT	\$ 112.00	7,104.00	\$ 795,648.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	400.00	\$ 24,000.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	5.00	\$ 50,000.00
2-09-0400	24-INCH CROSS	EACH	\$ 9,500.00	1.00	\$ 9,500.00
2-09-0400	24-INCH TEE	EACH	\$ 7,750.00	2.00	\$ 15,500.00
2-09-0400	24-INCH X 12-INCH REDUCER	EACH	\$ 3,000.00	1.00	\$ 3,000.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	3.00	\$ 5,700.00
2-09-0400	20-INCH BUTTERFLY VALVE	EACH	\$ 8,500.00	2.00	\$ 17,000.00
2-09-0400	20-INCH TEE	EACH	\$ 6,525.00	1.00	\$ 6,525.00
2-09-0400	20-INCH X 12-INCH REDUCER	EACH	\$ 2,175.00	1.00	\$ 2,175.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	5.00	\$ 12,500.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	3.00	\$ 1,050.00
SUBTOTAL					\$ 4,718,418.00
ENGINEERING & SURVEY @ 15.00%					\$ 707,762.70
TOTAL					\$ 5,426,180.70

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 SOUTH SYSTEM PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO 15	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	3,369.00	\$ 202,140.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	3.00	\$ 7,500.00
2-09-0400	12-INCH 1/4 BEND	EACH	\$ 1,500.00	1.00	\$ 1,500.00
SUBTOTAL				\$ 2,011,140.00	
ENGINEERING & SURVEY @ 15.00%				\$ 301,671.00	
TOTAL				\$ 2,312,811.00	

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2750 SOUTH SYSTEM PHASE 3

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	200.00	\$ 12,000.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	1.00	\$ 2,500.00
SUBTOTAL					\$ 1,014,500.00
ENGINEERING & SURVEY @ 15.00%					\$ 152,175.00
TOTAL					\$ 1,166,675.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -